

VOTE 7

DEPARTMENT OF HOUSING

To be appropriated by Vote	R 1 814 335 000
Responsible MEC	MEC for Housing
Administering department	Department of Housing
Accounting officer	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME FOR 2006/07 MTEF

Strategic Departmental Objectives

In implementing the National Comprehensive Human Settlement Plan, known as the Breaking New Ground (BNG) Strategy, the department developed the following main focus areas:

- Formalization of all informal settlements through in situ upgrades by 2009;
- Eradication of informal settlements in Gauteng Province by 2014;
- Densification and infill within underutilized locations through mixed-use and mixed-income developments for cross-subsidization in order to optimally maximize access to socio-economic opportunities;
- Provision of affordable rental accommodation through the redevelopment of all hostels in Gauteng by the year 2009 through conversions and/or refurbishments;
- Regeneration of impoverished urban environments through integrated and sustainable housing developments;
- Development on well located land that supports sustainability.

In implementing the strategic objectives, the department will focus on the following programmes/subprogrammes:

- Good Governance
- Upgrading of Informal Settlements
- Urban Regeneration
- Rental and Social Housing

The implementation of good governance will enhance capacity for municipal officials, councillors and emerging contractors through the Programme Management Offices. In addition, the involvement and assistance of the department in the formulation of Municipal Housing Plans will ensure that housing delivery is integrated within local municipal planning processes.

The upgrading of informal settlements capable of being formalized by 2009 through an incremental approach, and the eradication thereof by 2014 is a key housing objective. The relevant subprogrammes instrumental in the implementation of this objective are:

- Water and Sanitation Infrastructure (Essential Services)
- Community Builder
- People's Housing Process (PHP)
- Community and Social Amenities

The Gauteng province has experienced a marked increase in the formation of new informal settlements. Urbanisation is the main driving factor contributing to an increasing number of households in informal settlements and this trend is likely to continue in the future. This goes hand in hand with rising unemployment and the continued marginalisation of the urban poor, with women and children as the most vulnerable in society.

The Provincial Housing Waiting List continues to grow at a pace that far outstrips the growth in the available subsidies allocated to the department. Overall increases in the Waiting List, exacerbated by population growth, will result in growth in the current backlog related to water and sanitation provision.

On average the lifespan of a housing project from the identification of a portion of suitable land to the commencement of service installation is 18 months. The construction of houses do not commence immediately after the essential services has been installed. The timeframes for the completion of both the Peoples Housing Process (PHP) and Community Builder Programme (CBP) are dependent on a number of factors including: support from the community and ward committees; the size of the project and the availability of technical skills and the capacity of the support organisation and housing support centre. As a consequence, housing projects on the budget of the department for any given financial year, include a mixture of projects that are at various stages of implementation ranging from the feasibility stage to the housing construction phase.

The **Urban Regeneration programme** focuses on the 20 priority townships, primarily on backyard dwellings and hostels redevelopment. Interdepartmental and intergovernmental co-operation will be established to facilitate delivery in this regard. This will ultimately result in the upgrading of impoverished communities through housing developments and the stimulating of local economies through job creation. As much as building sustainable integrated settlements has become a national and provincial priority, the funding thereof emanates from the existing Housing conditional grant allocated to the province.

New Social and Rental Housing will facilitate the reconstruction of the apartheid urban form through:

- Medium density rental units
- The refurbishment and/or conversions within strategic locations
- Management and transfer of public rental stock

The department has formed partnerships with various stakeholders, including housing beneficiaries to expedite delivery. We have initiated dialogue with the private sector, specifically financial partnerships to improve the affordability of housing and enhance the quality of the product.

Of significance is the partnership with the Social Housing Institutions, aimed at ensuring that the apartheid urban form is restructured through infill developments to maximize the proximity to socio-economic opportunities for all residents. The department has prioritized the quality of housing delivery through the promotion of innovation and design to stimulate creativity in the design of affordable housing settlements.

The Gauteng Partnership Fund has been established as a strategic response to the funding shortcomings experienced by the Social Housing Sector. Its key focus is to attract private sector finance for affordable housing by enabling Social Housing Institutions (SHIs) in Gauteng to obtain financing on favourable terms for the development of housing units for people in the low and middle income market. The Fund will, through this scheme, provide a more secure and stable social housing sector, as the mechanism will benefit housing associations and indirectly its tenants, and will contribute towards the social housing goal of providing quality housing at affordable rates. The scheme will provide banks and other financial institutions with a form of security that will make it easier to facilitate financial assistance for housing projects.

With many Social Housing Institutions failing to deliver on their mandate – for a variety of reasons – the department's role will shift from monitoring to a fully participative approach to delivery and implementation by these institutions.

2. REVIEW OF THE 2005/06 INFRASTRUCTURE PROGRAMME

The capital programme for the department constitutes 92 percent of the total departmental budget and is funded from the Housing conditional grant. The department implements capital programmes through third party agents such as the Social Housing Institutions, Regional Professional Teams, Support Organisations (including local municipalities, Accounting and Technical Centre) and contractors. To a large extent the performance of the programme and attainment of targets depends on the performance of these implementing agents. The department has made a concerted effort to monitor project performance against predetermined outputs to ensure that service are delivered as planned. This has assisted management to identify problem areas and to respond where possible.

In the first quarter of 2005/06, the department reviewed funding requirements for the implementation of the five year Strategic Plan (2004 to 2009); it was clear that the housing needs and demands out strip existing service delivery. The challenge that faces the department is the continuous pressure to provide appropriate quality services, tenure, housing in targeted precincts and communities within the limited budget constraints. As a result alternative funding sources are being explored, including Public Private Partnerships.

Local municipalities who act as the implementing agents for the department lack capacity to deliver housing services. The department has responded to this challenge by focusing on building capacity within the municipalities through the establishment of a Programme Management Office (PMO) within the department and Sub PMOs within various municipalities. Furthermore, the department and the Department of Local Government (DLG) have agreed to establish a Provincial Capacity Building Steering Committee to deal with capacity building issues to enable the delivery of housing projects at a municipal level. The PMO system of the department will form the basis of an integrated project management system to be utilised by the DLG.

Below is a synopsis of the progress on the major projects of the department:

- People's Housing Process – 712 houses were completed by end of July 2005
- New Formal Housing – 4,935 stands were serviced; 893 houses completed
- Essential Services – 16,581 stands were serviced; and 2,660 houses were constructed through this programme
- Social Housing – 4 social housing institutions were capacitated
- With regards to the transfer of houses 1,978 houses were transferred to beneficiaries through the Transfer of Rental Properties (TORPS) programme

People's Housing Process (PHP)

The department has changed its policy from using municipalities as support organisations to using Community Based Organisations (CBOs). More focus will be placed on ensuring the quality of processes and capacitating community organizations to build for themselves. It is anticipated that 5,000 houses will be built through the CBOs and 1,045 jobs will be created. In the current financial year, by 31 August 2005, 833 houses were built. The success of the CBOs and the attainment of delivery targets are dependent on a fully functional Accounting and Technical Centre (ATC). The centre is currently increasing capacity by recruiting staff and implementing systems; this will ensure that the centre is fully functional in the new financial year.

Essential Services

During the 2005/06 financial year 42,905 serviced stands will be delivered through the Essential Services programme to contribute towards the formalisation of all upgradeable informal settlements. In the current financial year, by 31 August 2005, 19,869 stands were serviced; 4,019 houses will be built through the Community Builder Programme linked to the guidelines of the Expanded Public Works Programme (EPWP) and 2,972 jobs will be created. By the end of August, 3,122 houses were built and various feasibility studies will still be conducted.

Project linked

Project linked programmes will deliver on new formal housing projects where mixed income developments are deemed feasible and site circumstances are favourable, as well as complete existing contractual commitments. In relation to existing commitments, 6,553 serviced stands will be delivered and 6,553 houses built in the 2005/06 financial year. These projects were structured in terms of the former Proposal Call Development Scenario. This is currently being phased out. For the current financial year, by 31 August 2005, 5,424 serviced stands were delivered and 954 houses were built. Housing units will be built in Doornkop, Alexandra ext 7, Vlakfontein West and Greenfield.

Affordable Rental Accommodation (ARA)

The ARA programme deals with the transformation and redevelopment of hostels from the single gender dormitory type accommodation to affordable rental accommodation. The programme will offer residents the following range of options: rental or ownership of property; single, communal or self-contained family units. In the 2005/06 financial year, 15 hostels will be transformed and 30 managed; 2,331 units completed and delivered to beneficiaries and 30,000 infill and backyard shacks upgraded. For the year to date ending 31 August 2005 5,935 units were upgraded.

Social Housing

This programme facilitates institutional subsidies for the purpose of establishing capacity for the provision of sustainable, affordable, and secure tenure options for mixed income households by providing technical support and funding. The vehicles through which Social Housing units are delivered are the Social Housing Institutions.

The following projects will be undertaken in the next year:

- Building of units in Alexandra and Freedom Square
- Inner city regeneration and rehabilitation
- Medium density Social Housing – 2,000 units will be completed

Housing Performance/ Subsidy programme

The outputs and targets for this programme have been structured to cater for the priorities and increased mandate of government over the next five years. The key priorities are the formalization of all informal settlements that can be formalized by 2009 with a focus on addressing the backlog on the Gauteng Waiting List specifically for beneficiaries who applied in 1996 and 1997.

Urban Renewal and Human Settlement Redevelopment

This programme is implemented through integrated development projects operated by local, provincial, national departments and support agencies; co-ordinated by this department. The areas in which this programme invests are Alexandra, Bekkersdal and Evaton. The Urban Renewal Programme contributes to poverty alleviation, creating a caring and responsive government, reducing unemployment and creating a better life for all.

Service delivery targets for Alexandra will be as follows:

- 80 percent completion of the London/ Rautenbach road
- 80 percent electrification master plan completed
- Relocation of families
- Transfer and upgrade Erven in Alex and the completion of M2 and HJ hostel
- Land procured

The department is currently preparing for the appropriate handover of the Alexandra Urban Renewal Project to the City of Johannesburg. It is important that the operational demands and the political mandates of the two spheres of government are reconciled and are in synergy. The process has commenced with agreement on the basic terms of reference which will form the basis of the Memorandum of Understanding.

Bekkersdal is a settlement in the West Rand located on dolomitic land, which exponentially increases the risk of sinkhole formation and collapse of the settlement. The area is prone to being emergency high-risk, with a high rate of fire breakouts and potential for flooding. The service delivery targets for Bekkersdal will be as follows:

- 80 percent electricity master plan completed
- Relocation of families
- Procure Land

Evaton has similar historical characteristics to Alexandra and Bekkersdal in terms of high unemployment, low affordability levels and poor socio-economic conditions. The service delivery targets for Evaton will be as follows:

- 70 percent of the Bucket system will be eradicated by the end of the 2005/06 financial year
- 80 percent electricity master plan completed
- Relocation of families
- Land procured

Housing Asset Management

The Directorate for Urban Management is responsible for the management of departmentally owned and held properties including vacant land, housing stock and commercial properties. In the previous financial year the emphasis was on the implementation of corrective measures in order to move toward the maintenance, if not maximization, of the value of the properties, the verification of ownership and a cash recovery environment within the property management portfolio. Improvements in this business area – coupled with right-sizing actions – will continue as a major focus area on delivering housing opportunities to the poor.

In 2005/06 the unit will progressively transfer all former “own affairs” stock to existing tenants and purchasers and find property management solutions for the non-transferable stock. The Regularisation and Transfer of Ownership programme (RETRO) will include other municipal owned stock, where applicable and implementable. The plan for the year is to dispose of all vacant land for optimum value promoting integrated developments that contribute towards the attainment of sustainable communities. Commercial property will be sold “voetstoots” where they are stand-alone. The shopping complexes/centres will be refurbished and then sold at market value on the open market.

The following are the projects in which the department will be involved:

- Transfer of houses to owners to facilitate homeownership
- 500,000 old TORPS properties and 100,000 own affairs properties will be audited in the current financial year
- Adjudication of cases brought before the Rental Tribunal resolved by the Gauteng Rental Housing Tribunal
- 800 properties will be sold
- Maintenance – Kersiedorp

- Scheduled and non-scheduled maintenance
- Disposal of land parcels not viable for housing purposes
- 28 land availability agreements signed

3. OUTLOOK FOR THE 2006/07 MTEF INFRASTRUCTURE PROGRAMME

People's Housing Process: It is anticipated that 4,000 houses will be built through the CBOs and 1,045 jobs will be created.

During the 2006/07 financial year 13,418 serviced stands will be delivered through the Essential Services programme; 13,418 houses will be built through the Community Builder Programme and through the EPWP, 4,635 jobs will be created. Feasibility studies will be conducted when necessary.

Project linked programmes will deliver on new formal housing projects where mixed income developments are deemed feasible and site circumstances are favourable, as well as completing existing contractual commitments. In relation to existing commitments, 5,147 serviced stands will be delivered and 5,147 houses built in 2006/07 financial year. These projects were structured in terms of the former Proposal Call Development Scenario. This is currently being phased out. Housing units will be built in Doornkop, Alenxandra ext 7, Vlaktefontein West and Greenfield.

Affordable Rental Accommodation: In the 2006/07 financial year, 4,400 units will be completed and delivered to beneficiaries and 30,000 infills and backyard shacks upgraded. In terms of contributing towards the EPWP, the department will ensure that tender specifications include a clause that specifies the use of labour intensive mechanisms in the installation of services. In this regard, the Community Builder programme will deliver 6,193 houses.

The following **Social Housing** projects will be undertaken in the next year:

- Building of units in Alexandra and Freedom square
- Inner city regeneration and rehabilitation – 352 units will be completed
- Medium density Social Housing – 1,760 units will be completed
- To capacitate 20 Social Housing Institutions
- To phase out 176 special needs housing

Urban Renewal and Human Settlement Redevelopment

Service delivery targets for *Alexandra* will be as follows:

- 80 percent completion of the London/ Rautenbach road
- 80 percent electrification master plan completed
- Relocation of families
- Transfer and upgrade Erven in Alex and the completion of M2 and HJ hostel
- Land procured

Service delivery targets for *Bekkersdal* will be as follows:

- 80 percent electricity master plan completed
- Relocation of families
- Procure Land

Service delivery targets for *Evaton* will be as follows:

- 70 percent of the Bucket system will be eradicated by the end of the 2005/06 financial year
- 80 percent electricity master plan completed
- Relocation of families
- Land procured

Housing Asset Management

The following are the projects in which the department will be involved:

- Transfer of houses to owners to facilitate homeownership
- Adjudication of cases brought before the Rental Tribunal resolved by the Gauteng Rental Housing Tribunal
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Special Projects

Twenty Prioritised Townships and Socio-Economic Amenities

The Urban Renewal programme focuses on integrated redevelopment of urban communities at scale, to cultivate sustainable local economies. The new emphasis is the on 20 priority townships, which is broken down into three areas:

- Backyard Upgrading programme
- Socio-economic Amenities
- Vacant land Infill

The department will need to capacitate itself to implement this programme; there is also a need for professional support to develop a comprehensive business and rollout plan for each township. They will be responsible for integrated development, which is backyard upgrading, socio-economic and infill development.

Backyard Upgrading

This programme links to the provincial strategy which seeks to eradicate informal settlements by 2014. In the old townships, population density is very high and some backyards have up to 15 shacks or more. The programme started in April 2005/06 and was communicated and launched in all metros and districts.

The programme will be implemented in this process:

- De-sensitisation of the backyard
- Regularisation of the Landlord Tenant relationship
- The transfer of housing programme

The registration process which seeks to identify who and how many of these families are in the backyard has started. The target for registration is 100,000 families; of which about 70,000 has already been registered. Discussions have commenced with the National Home Builders Regulatory Council (NHBRC) to start a pilot in Boipatong. The intention of this pilot is to be able to learn and inform the process of the backyard upgrading programme.

Socio-economic Amenities

The departmental strategy indicates that the development of socio-economic amenities should be implemented through:

- Consolidating and channelling funding and construction through multipurpose clusters by functional departments and spheres of government;
- Promoting active participation by municipalities, non-government organisations and CBOs in maintenance and operations.

This is inclusive of the new developments, example, Cosmos city and the Kliptown development.

Vacant Land Infill

The programme looks at identifying pockets of land for the development of housing within the 20 priority townships to accommodate the excess people from backyard shacks. The above programme will be a significant task which will require a detailed implementation plan to be developed; it should focus on the requirements and plans for each township throughout the 8 year anticipated programme implementation period. This process will assist in addressing the following issues:

- The densities in the backyards in the identified townships
- Infrastructure capacity
- The provision of essential services (electricity and water) in the backyard
- De-densification and relocation
- Regularisation of the relations between landlord and tenant
- The need for social facilities
- The need for economic facilities example, small business opportunities

Alexandra Renewal project

The transfer of housing has not been implemented due to the complexities of this township and the upgrading of backyard needs a clear resolution of the owner and tenant relationship. In the proposed housing strategy for Alexandra, it is suggested that the backyard upgrading process will have to be re-conceptualized, and various options explored including compensating the original owner with the option of an alternative property site. This would enable the demolition and reconstruction of the yard. This approach however will require a thorough consultative process.

The outputs for the 2006/07 financial year include:

- 30,000 backyard units with a budget of R47 million
- Provision of 9 socio economic facilities with a budget of R60 million (a business plan for these amenities in Kliptown has been developed)
- The Early Childhood Development, offices parking and a hall estimates at R18 million

The Departments of Social Development, Education, Local Government, Public Transport, Roads and Works, Health and Community Safety and all municipalities have been consulted with regard to community needs and development plans for the area. The intention was to establish which projects have been planned in the identified townships and to develop an integrated approach to the development.

Evaton Renewal project

The project is in the second year of implementation. The first year focused on research and a feasibility assessment of the area. Minor repair works were initiated at selected schools and clinics in Evaton to be completed in the first quarter of 2005/06. The anticipated cost of the business plan was significantly higher than available funding, which meant that about 60 percent of needed work could not continue. However, R50 million has been allocated for projects in 2006/07.

Bekkersdal Renewal project

This project is in the third year of implementation. It is a five year development program, with the main activity being to relocate Bekkersdal Informal to the new town. The maintenance of installed toilets and upgrading of existing infrastructure is continuing in the second year. Land for the relocation of Bekkersdal has been identified however; on the geological composition of the soil, tests still need to be concluded. The socio-economic survey and population profile of the people that need to be relocated has been completed and there is constant monitoring of the informal settlement to prevent further invasions into the informal settlement due to new demarcations.

Table 1: SUMMARY OF INFRASTRUCTURE BUDGET BY CATEGORY FOR 2005/06 – 2008/09

R thousand	2005/06			2006/07	2007/08	2008/09
	Main Appropriation	Adjusted Appropriation	Revised estimate	Medium-term estimates		
New Construction	1,184,897	1,193,922	1,193,922	1,056,854	1,684,206	1,915,591
Rehabilitation/Upgrading	304,190	340,232	340,232	730,570	616,922	476,259
Maintenance	30,780	30,780	30,780	22,197	30,081	30,081
Other - Machinery & Equipment	4,714	4,714	4,714	4,714	4,246	5,696
Total Infrastructure: Vote 7	1,524,581	1,569,648	1,569,648	1,814,335	2,335,455	2,427,627

Category of Infrastructure: By Municipality

R thousand	Category of Infrastructure	2006/07	2007/08	2008/09
		Medium-term estimates		
Sedibeng	New Construction	221,570	135,862	359,365
Ekurhuleni	New Construction	503,116	720,667	740,249
Metseding	New Construction		7,746	1,425
Tshwane	New Construction	18,397	17,303	9,165
West Rand	New Construction	98,342	468,796	430,790
City of Johannesburg (CoJ)	New Construction	27,877	32,737	52,784
	Rehabilitation/ Upgrading	730,570	616,922	476,259
Unallocated Programmes		187,552	301,094	321,814
Departmental	Maintenance	22,197	30,081	30,081
	Other - Machinery & Equipment	4,714	4,246	5,696
Total Infrastructure: Vote 7		1,814,335	2,335,455	2,427,627

Table 2: SUMMARY OF JOB CREATION ESTIMATES FOR 2005/06 – 2008/09

	2006/07 Temporary	2007/08 Temporary	2008/09 Temporary
New Construction	9,380	9,380	9,380
Rehabilitation/ Upgrading	890	890	890
Maintenance	520	520	520
Total No. of Jobs: Vote 7	10,790	10,790	10,790

Table 3: DETAIL OF MTEF ESTIMATES OF PROJECT INFRASTRUCTURE BUDGET BY CATEGORY

NEW CONSTRUCTION

Municipality	No	Project Name	Project Description	Project type	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
					Start Date	Completion Date	At start	At Completion					
Sedibeng	1	3C Tsepisio North Ext 1 P1	Essential Services	Southern	24/03/2003	31/03/2006	3,876	4,263	Planning	3			
Sedibeng	2	Tsepisio South Ext 1	Essential Services	Southern	28/05/2003	31/03/2006	3,350	3,685	Planning	3		18,519	16,172
Sedibeng	3	3C Boikerlong P1 / Quaggastronheim	Essential Services	Southern	03/02/2005	31/03/2009	64,376	70,814	Planning	3	14,337		
Sedibeng	4	3C Bophelong P1 - Chris Hani 1	Essential Services	Southern	25/06/2003	31/03/2009	2,562	2,818	Planning	3	1,640		
Sedibeng	5	3C Evaton Small Forms P1	Essential Services	Southern	25/06/2003	31/03/2007	6,569	7,226	Planning	3	4,923		
Sedibeng	6	3C Impumalelo Ext 2 P1	Essential Services	Southern	19/04/2004	31/03/2009	16,541	18,195	Planning	3	8,791	1,911	
Sedibeng	7	3C Koyidle P1	Essential Services	Southern		31/03/2008	26,276	28,904	Planning	3	5,181		
Sedibeng	8	3C Mase P1	Essential Services	Southern	02/11/2004	31/03/2009	78,828	86,711	Planning	3	1,589	1,405	2,908
Sedibeng	9	3C New Village P1	Essential Services	Southern	28/05/2003	31/10/2006	5,255	5,781	Planning	3	2,103		
Sedibeng	10	3C Rietkuil P1	Essential Services	Southern	23/05/2003	31/03/2008	20,233	22,256	Planning	3	5,222	7,915	2,776
Sedibeng	11	3C Sitalo Shicoka Ext 5 P1	Essential Services	Southern	29/07/2005	31/03/2007	17,079	18,787	Planning	3	2,240		
Sedibeng	12	3C Sontarwater P1	Essential Services	Southern	13/01/2003	31/03/2007	9,197	10,116	Planning	3	5,228		
Sedibeng	13	Tsepisio North Ext 3	Essential Services	Southern	23/02/2003	31/03/2006	19,707	21,678	Implementation 30%	3			
Sedibeng	14	Tsepisio North Ext 4	Essential Services	Southern	25/07/2003	31/03/2009	91,178	100,295	Planning	3	1,489	1,600	3,679
Sedibeng	15	3C Westside Park P1	Essential Services	Southern	29/07/2005	31/03/2008	19,260	21,186	Planning	3	195	1,382	3,914
Sedibeng	16	3C Mamelo P1	Essential Services	Southern		31/03/2007	3,941	4,336	Planning	3	405	2,953	
Sedibeng	17	3C De Dour P1	Essential Services	Southern	25/05/2003	31/03/2006	16,383	18,021	Implementation 25%	3	822		17,800
Sedibeng	18	3C Sebokeng Ext 24 P1	Essential Services	Southern	23/02/2003	31/07/2006	7,423	8,165	Implementation 0%	3	546		7,890
Sedibeng	19	Boipatong	PHP	Southern						3	168	113	
Sedibeng	20	Kanana Building Phase 2	PHP	Southern						3	168	113	154
Sedibeng	21	Ratanda / Heidelberg Ext 23	PHP	Southern						3	168		
Sedibeng	22	Sitalo Shicoka	PHP	Southern	11/11/2002	31/03/2007				3	168		
Sedibeng	23	Tsepisio Proper	PHP	Southern						3	168	113	
Sedibeng	24	CE3/CE4/HIFA CO	Medium Density/ New Build	Southern						5		59	549
Sedibeng	25	Louis Square	Medium Density/ New Build	Southern						5	494	108	879
Sedibeng	26	3C Tsepisio North Ext 1 P1	Essential Services - House Constr.	Southern	01/04/2007	31/03/2008	7,502	8,252		3		8,384	
Sedibeng	27	Tsepisio South Ext 1	Essential Services - House Constr.	Southern	01/04/2007	31/03/2008	6,485	7,133		3		7,247	
Sedibeng	28	3C Boikerlong P1 / Quaggastronheim	Essential Services - House Constr.	Southern	01/04/2007	31/03/2008	124,607	137,068		3		1,925	27,497
Sedibeng	29	3C Bophelong P1 - Chris Hani	Essential Services - House Constr.	Southern	01/04/2007	31/03/2008	4,959	5,455		3		5,455	
Sedibeng	30	3C Evaton Small Forms P1	Essential Services - House Constr.	Southern	01/04/2007	31/03/2008	12,715	13,987		3			13,987
Sedibeng	31	3C Impumalelo Ext 2 P1	Essential Services - House Constr.	Southern	01/04/2007	31/03/2008	32,016	35,218		3		5,218	30,000
Sedibeng	32	3C Koyidle P1	Essential Services - House Constr.	Southern	01/04/2007	31/03/2008	50,860	55,946		3		5,956	48,516
Sedibeng	33	3C Mase P1	Essential Services - House Constr.	Southern	01/04/2007	31/03/2008	152,580	167,838		3		1,211	

Municipality	No	Project Name	Project Description	Project type	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
					Start Date	Completion Date	At start	At Completion					
Sediberg	34	3C New Village P1	Essential Services - House Constr.	Southern	01/04/2007	31/03/2008	10,172	11,189		3		7,105	
Sediberg	35	3C Rietkuil P1	Essential Services - House Constr.	Southern	01/04/2007	31/03/2008	39,162	43,078		3		4,211	10,000
Sediberg	36	3C Sicelo Shicoka Ext 5 P1	Essential Services - House Constr.	Southern	01/04/2007	31/03/2008	33,059	36,365		3		6,948	30,000
Sediberg	37	3C Sonderwater P1	Essential Services - House Constr.	Southern	01/04/2007	31/03/2008	17,801	19,581		3		9,895	10,000
Sediberg	38	Tshepo North Ext 3	Essential Services - House Constr.	Southern	01/04/2007	31/03/2008	38,145	41,960		3		27,724	14,236
Sediberg	39	Tshepo North Ext 4	Essential Services - House Constr.	Southern	01/04/2008	31/03/2009	176,484	194,133		3			74,640
Sediberg	40	3C Westside Park P1	Essential Services - House Constr.	Southern	01/04/2008	31/03/2009				3			
Sediberg	41	3C Mamello P1	Essential Services - House Constr.	Southern	01/04/2008	31/03/2009				3			43,768
Sediberg	42	3C De Daur P1	Essential Services - House Constr.	Southern	01/04/2008	31/03/2009	7,629	8,392		3		8,392	
Sediberg	43	Entonside & Evaton Estates	Essential Services - House Constr.	Southern	01/04/2006	31/03/2007	31,711	34,882		3	34,882		
Sediberg	44	Tshepo	Essential Services - House Constr.	Southern			25,405	27,945		3	27,945		
Sediberg	45	Evaton North	Essential Services - House Constr.	Southern			50,860	55,946		3	55,946		
Sediberg	46	Kanana	Essential Services - House Constr.	Southern			25,430	27,973		3	27,973		
Sediberg	47	3C Sebokeng Ext 24 P1	Essential Services - House Constr.	Southern			26,778	29,456		3	2,973		
Subtotal Sediberg New Construction					01/04/2006	31/03/2007	14,368	15,805		3	15,805		359,365
Ekurhuleni	48	3C Alma Park & Goudville	Essential Services	Southern	15/09/2004	31/03/2006	10,510	11,561	Planning	3	2,278		
Ekurhuleni	49	Chief A Luthuli Park Ext 2	Essential Services	Southern	15/09/2003	31/07/2007	3,508	3,859	Implementation 0%	3	634		
Ekurhuleni	50	Chief A Luthuli Park Ext 3	Essential Services	Southern	15/09/2003	31/07/2007	3,692	4,061	Planning	3	1,600		
Ekurhuleni	51	3C Chief Luthuli Ext 5	Essential Services	Southern	15/09/2003	31/07/2007	2,798	3,078	Planning	3	1,213		
Ekurhuleni	52	3C Chris Hani Proper	Essential Services	Southern	29/07/2005	29/07/2008	25,934	28,528	Planning	3	2,395	1,259	
Ekurhuleni	53	3C Daggafontein	Essential Services	Southern	10/02/2004	31/03/2006	7,160	7,876	Planning	3	1,645		
Ekurhuleni	54	3C Doreyton Ext 12P1	Essential Services	Southern	20/01/2002	31/03/2007	8,697	9,567	Implementation 100%	3			
Ekurhuleni	55	3C Edenpark Ext 5-P1	Essential Services	Southern	08/09/2005	08/09/2007	33,095	36,404	Implementation 40%	3	2,987	2,987	
Ekurhuleni	56	3C Driefontein P 1	Essential Services	Southern	15/09/2003	31/03/2006	20,692	22,762	Planning	3	2,751		
Ekurhuleni	57	3C Eden Park Ext 4P1	Essential Services	Southern	15/09/2003	31/03/2006	2,628	2,890	Implementation 0%	3	1,899		
Ekurhuleni	58	3C Eden Park West & Ext 1P1	Essential Services	Southern	07/02/2005	07/02/2008	6,569	7,226	Planning	3	2,732	2,670	
Ekurhuleni	59	3C EhlarzenP1	Essential Services	Southern	22/09/2003	31/03/2006	3,245	3,570	Implementation 0%	3	587		
Ekurhuleni	60	3C Endayeni Erf 19DP1	Essential Services	Southern			1,130	1,243	Planning	3	751		
Ekurhuleni	61	3C Esselen Park Green Fields-P1	Essential Services	Southern	20/11/2002	30/06/2005	16,423	18,065	Planning	3	547		
Ekurhuleni	62	3C Esselen Park Sub Division-P1	Essential Services	Southern	20/11/2002	31/03/2006	3,876	4,263	Planning	3	1,781		
Ekurhuleni	63	3C Ewathwa Ext 98 10P1	Essential Services	Southern	27/07/2003	31/03/2006	48,611	53,472	Implementation 0%	3	1,515		
Ekurhuleni	64	3C Ewathwa Ext 8P1 (Som Ntuli)	Essential Services	Southern	19/08/2003	31/03/2006	19,641	21,605	Planning	3	1,026		
Ekurhuleni	65	3C Ewathwa Ext 19P1 (Solomon Mkhlangu)	Essential Services	Southern	15/09/2003	31/03/2006	4,454	4,899	Planning	3	1,477		

Municipality	No	Project Name	Project Description	Project type	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
					Start Date	Completion Date	At start	At Completion					
Ekurhuleni	66	3C Etwatwa Ex34-P1	Essential Services	Southern	10/02/2004	31/03/2006	44,669	49,136	Planning	3	1,491		
Ekurhuleni	67	3C Etwatwa Ex34-P1 (Khamosonla)	Essential Services	Southern	20/11/2002	31/03/2006	13	14	implementation 0%	3	2,883		
Ekurhuleni	68	3C Finalspan 114 IRP1	Essential Services	Southern	18/09/2003	31/03/2006	27,590	30,349	Planning	3	1,267		
Ekurhuleni	69	3C Goodhope-P1	Essential Services	Southern	11/10/2003	31/03/2006	13	14	Planning	3	5,434		
Ekurhuleni	70	3C Gelukstad Ext 3-P1	Essential Services	Southern	27/07/2003	31/03/2006	13	14	implementation 0%	3	1,621		
Ekurhuleni	71	3C Ixwiveni Ef 151-P1	Essential Services	Southern	19/04/2004	19/04/2007	1,642	1,806	Planning	3	297		
Ekurhuleni	72	3C John Dube Village-P1	Essential Services	Southern	19/04/2003	19/04/2008	12,941	14,235	Planning	3	7,275	2,481	
Ekurhuleni	73	3C Khoyelsha 7a-P1	Essential Services	Southern	15/09/2003	15/09/2007	1,038	1,142	implementation 0%	3	187		
Ekurhuleni	74	3C Klipfontein 121-P1	Essential Services	Southern	28/05/2003	31/03/2006	3,416	3,757	Planning	3	1,569		
Ekurhuleni	75	3C Klipfontein Pm 12-P1	Essential Services	Southern	16/07/2005	16/07/2009	26,276	28,904	Planning	3	2,096	4,800	4,824
Ekurhuleni	76	3C Kwa Thema Ex33-P1	Essential Services	Southern	08/09/2005	08/09/2008	4,428	4,870	Planning		2,034		
Ekurhuleni	77	3C Palm Ridge Ex58.6-P1	Essential Services	Southern	15/09/2003	31/03/2006	5,584	6,142	Planning		62		
Ekurhuleni	78	3C Mayfield Ext 1-P1	Essential Services	Southern	01/12/2002	31/03/2006	21,415	23,556	Planning	3	3,841		
Ekurhuleni	79	3C Mayfield Ex76-P1	Essential Services	Southern	01/12/2002	31/03/2006	26,171	28,788	implementation 0%	3	3,458		
Ekurhuleni	80	3C Mayfield Ex7-P1	Essential Services	Southern	10/02/2004	31/03/2006	10,537	11,590	implementation 0%	3	3,807		
Ekurhuleni	81	3C Mayfield Ex8-P1	Essential Services	Southern	13/12/2004	13/12/2007	14,898	16,388	implementation 0%	3	3,384		
Ekurhuleni	82	3C Mamelakote-P1	Essential Services	Southern	13/10/2003	13/10/2008	7,029	7,732	Planning	3	3,230	1,347	
Ekurhuleni	83	3C Magagu Ex44-P1	Essential Services	Southern	15/04/2003	31/03/2006	11,824	12,790	Planning	3	2,343		
Ekurhuleni	84	3C Modderfontein 76IR(Pm7)P1	Essential Services	Southern	23/02/2003	31/03/2006	42,436	46,679	Planning	3	2,434		
Ekurhuleni	85	3C Modderfontein 76IR(Pm32)P1	Essential Services	Southern	24/03/2003	31/03/2006	53,892	59,281	Planning	3	3,199		
Ekurhuleni	86	Chief A Luthuli Park Ext.6	Essential Services	Southern	15/09/2003	31/03/2006	63,062	69,369	Planning	3	2,012		
Ekurhuleni	87	3C Magaba Village-P1	Essential Services	Southern	25/03/2003	28/02/2006	13,861	15,247	Planning	3	1,491		
Ekurhuleni	88	3C Molekoti Ext 1&2-P1	Essential Services	Southern	22/10/2003	30/06/2005	6,622	7,284	Planning	3	3,370		
Ekurhuleni	89	3C Molekoti Ext 3-P1	Essential Services	Southern			1,012	1,113	Planning	3	3,043	193	
Ekurhuleni	90	3C Moseleki-P1	Essential Services	Southern			1,892	2,081	Planning	3	672	362	
Ekurhuleni	91	3C Moseleki East	Essential Services	Southern	25/06/2003	31/03/2006	28,247	31,071	Planning	3	1,258		
Ekurhuleni	92	3C N17 Lane-P1	Essential Services	Southern	28/05/2003	31/03/2006	8,816	9,697	Planning	3	2,805		
Ekurhuleni	93	3C Old Mutual Land-P1	Essential Services	Southern	13/09/2005	13/09/2009	57,676	63,443	Planning	3	2,051	6,800	
Ekurhuleni	94	3C Ollantsofontein Farm 410 IRP1	Essential Services	Southern							6,076		
Ekurhuleni	95	3C Palmridge Phase 2 MEC	Essential Services	Southern	14/01/2004	14/01/2008	131,380	144,518	implementation 30%	3	5,262		
Ekurhuleni	96	Priority (Houses)	Essential Services	Southern	15/09/2003	15/09/2008	35,473	39,020	Planning	3	3,038	6,880	
Ekurhuleni	97	3C Payneville Ex3-P1	Essential Services	Southern	18/09/2003	31/03/2006	709	780	Planning	3	780		
Ekurhuleni	98	3C Phola Park Coleyard-P1	Essential Services	Southern	10/11/2003	31/03/2006	2,693	2,963	Planning	3	1,239		
Ekurhuleni	99	3C Pufffontein 26 IR Pm 102-P1	Essential Services	Southern	10/11/2003	31/03/2006	27,261	29,987	Planning	3	3,038		
Ekurhuleni	100	3C Pufffontein 26 IR Various Pm-P1	Essential Services	Southern	23/03/2004	23/03/2008	8,802	9,683	Planning	3	4,045	1,687	
Ekurhuleni	101	3C Pufffontein 26 IR Pm 269-P1	Essential Services	Southern	22/11/2002	31/03/2006	8,461	9,307	Planning	3	3,888		
Ekurhuleni	102	3C Regentpark Ext 8-P1	Essential Services	Southern	20/11/2002	31/03/2006	14,872	16,359	Planning	3	2,835		
Ekurhuleni	103	3C Regentpark Ext 9-P1	Essential Services	Southern	20/11/2002	31/03/2006	12,612	13,874	planning	3	2,166		
Ekurhuleni	104	3C Regentpark Ext 10-P1	Essential Services	Southern	13/10/2003	31/03/2006	2,628	2,890	planning	3	1,207		
Ekurhuleni	105	3C Rookop Station-P1	Essential Services	Southern	24/11/2004	13/05/2005	9,052	9,957	implementation 100%	3	924		
Ekurhuleni	106	3C Tinsanoke Ex3-P1	Essential Services	Southern	15/06/2009	15/06/2009	6,438	7,081	planning	3	1,958	1,864	
Ekurhuleni	107	3C Tinsanoke Ex4 & Wierda Canaan	Essential Services	Southern	04/04/2005	04/04/2008	20,154	22,169	planning	3	1,544	1,500	
Ekurhuleni	108	3C Tsakane Ext10	Essential Services	Southern	08/09/2005	08/09/2009	22,387	24,626	implementation 0%	3	2,038	3,168	
Ekurhuleni	109	3C Tsakane Ext 17-P1	Essential Services	Southern	15/07/2004	15/07/2008	16,528	18,180	implementation 0%	3	2,972		
Ekurhuleni	109	3C Tswelapale Ext6(alt)-P1	Essential Services	Southern									

Municipality	Project No	Project Name	Project Description	Project type	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
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Ekurhuleni	110	3C Wards-P1	Essential Services	Southern	18/09/2003	18/09/2008	841	925	planning	3	386	161	
Ekurhuleni	111	3C Umlaas Settlement-P1	Essential Services	Southern	15/11/2002	15/11/2007	8,540	9,394	planning	3	3,924	1,637	
Ekurhuleni	112	3C Unithambeka Ext 1-P1	Essential Services	Southern	25/03/2003	31/03/2006	1,471	1,619	implementation 0%	3	266		
Ekurhuleni	113	3C Villa Lisa Ext2(Old)-P1	Essential Services	Southern	25/09/2003	25/09/2006	9,381	10,319	implementation 0%	3	170		
Ekurhuleni	114	3C Villa Lisa Ext3-P1	Essential Services	Southern	25/09/2003	25/09/2006	8,842	9,726	implementation 0%	3	406		
Ekurhuleni	115	3C Mafontsein Phase 1 / Isakane Ext 8, 12b & 13	Essential Services	Southern	22/10/2003	22/10/2008	37,667	41,433	implementation 50%	3	1,896		
Ekurhuleni	116	3C Mafontsein 130 Pm 32 & 34	Essential Services	Southern	15/09/2003	15/09/2008	19,707	21,678	planning	3	945		
Ekurhuleni	117	3C Mafontsein 3 B O Pm 35 & 36-P1	Essential Services	Southern	15/09/2003	15/09/2008	19,707	21,678	planning	3	453	480	
Ekurhuleni	118	3C Vosloorus Ext 24-P1	Essential Services	Southern	10/02/2004	10/02/2008	11,693	12,862	planning	3	890	570	
Ekurhuleni	119	3C Vulcania 279	Essential Services	Southern	07/09/2003	07/09/2008	11,824	13,007	planning	3	64		
Ekurhuleni	120	3C Vosloorus Ext 3 (old)-P1	Essential Services	Southern	15/11/2002	31/03/2006	8,264	9,090	implementation 0%	3	150		
Ekurhuleni	121	3C Zonkizizwe Ext 3-P1	Essential Services	Southern	15/07/2004	15/07/2008	9,499	10,449	implementation 100%	3	172		
Ekurhuleni	122	3C Zonkizizwe Ext 6-P1	Essential Services	Southern	21/10/2002	31/03/2006	3,731	4,104	implementation 40%	3	675		
Ekurhuleni	123	Wipoorhje 117 IR Pm 159 & 47	Essential Services	Southern	08/09/2005	08/09/2009	78,828	86,711	planning	3	248		
Ekurhuleni	124	3D Chief A Luthuli Ext 4	Essential Services	Southern	07/09/2003	15/09/2006	10,576	11,634	implementation 100%	3		203	
Ekurhuleni	125	3C Vumbuka	Essential Services	Southern	01/04/2006	31/03/2008	8,487	9,336	implementation 20%	3		296	
Ekurhuleni	126	Eswatwa Ext. 4, 12, 13 & 14	PHP	Southern						3	168		
Ekurhuleni	127	Eswatwa Ext 8, 21 & 24	PHP	Southern						3	168		
Ekurhuleni	128	Eswatwa Ext. 9 & 10	PHP	Southern	27/07/2003					3	168	296	
Ekurhuleni	129	Eswatwa Ext. 32 (Barcelona)	PHP	Southern	03/12/2002	31/03/2008				3	168	296	
Ekurhuleni	130	Greenfields/Phola Park	PHP	Southern						3	67		
Ekurhuleni	131	Job Creation Centre - Vosloorus	PHP	Southern						3	168		
Ekurhuleni	132	Katlehong South, Moleleke Ext 3 & Vosloorus Ext 20	PHP	Southern						3	168		
Ekurhuleni	133	Kwa - Thema Ext 3 Ekurhuleni & Ext 7 a	PHP	Southern						3	168		
Ekurhuleni	134	Mofontsein (Phomalong)	PHP	Southern						3	168	295	707
Ekurhuleni	135	Reiger Park Ext 5	PHP	Southern						3	168	286	510
Ekurhuleni	136	Tembisa Ext. 23 & 24	PHP	Southern						3	168	284	679
Ekurhuleni	137	Isakane Ext 19	PHP	Southern						3	168	284	679
Ekurhuleni	138	Tswelopele Ext 5 & 6	PHP	Southern						3	168	310	337
Ekurhuleni	139	Villa Lisa Ext. 2	PHP	Southern						3	168	284	
Ekurhuleni	140	Windmill Park Ext 9	PHP	Southern	25/03/2003	31/03/2008				3	168	310	322
Ekurhuleni	141	Zonkizizwe Ext 1, 2 & Proper	PHP	Southern						3	168	310	340
Ekurhuleni	142	Cloyville 28,29 & 33	Medium Density/	Southern						5	412	900	
Ekurhuleni	143	New Build	Medium Density/	Southern						5	203	240	
Ekurhuleni	144	Prowville	New Build	Southern						5	365	609	
Ekurhuleni	145	Kwa - Thema Ext 2	Standard Project	Southern	25/10/1995	31/03/2007				3	436		
Ekurhuleni	146	Kwenele - South	Linked	Southern	08/04/1999	31/03/2007				3	1,462		
Ekurhuleni	147	Chief Albert Luthuli Park	Standard Consolidation	Southern	15/09/2003	31/03/2006				3	3,473		
Ekurhuleni	148	Kwa - Thema Ext 6	Standard Consolidation	Southern	04/01/1999	29/03/2006				3	593		

Municipality	No	Project Name	Project Description	Project type	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
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Ekurhuleni	149	Tomcho 4.7.1	Standard Consolidation	Southern	11/10/1999	31/03/2006				3	262		
Ekurhuleni	150	Tomcho 4.7.6	Standard Consolidation	Southern	11/10/1999	31/03/2006				3	309		
Ekurhuleni	151	Boksburg-Atlas Area Housing	Inner City Housing	Southern						5	329		
Ekurhuleni	152	Leamothswa (LHHA)-Sun City	Partnership	Southern						5	54		
Ekurhuleni	153	3C Alra Park & Cerutville	Essential Services - House Constr	Southern	01/04/2006	31/03/2008	20,344	22,378		3	10,000		
Ekurhuleni	154	Chief A Luthuli Park Ext 2	Essential Services - House Constr	Southern	01/04/2007	31/03/2007	6,790	7,469		3	7,469		
Ekurhuleni	155	Chief A Luthuli Park Ext 3	Essential Services - House Constr	Southern	01/04/2007	31/03/2008				3			
Ekurhuleni	156	3C Chief Luthuli Ext 5	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	5,417	5,958		3	5,958		
Ekurhuleni	157	3C Chris Hani Proper	Essential Services - House Constr	Southern	01/04/2008	31/03/2008	50,199	55,219		3	35,999		19,220
Ekurhuleni	158	3C Daggabontsein	Essential Services - House Constr	Southern	01/04/2006	31/03/2009	13,859	15,245		3			15,245
Ekurhuleni	159	3C Doveyton Ext 12-P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2008	16,835	18,518		3	18,518		
Ekurhuleni	160	3C Edenpark Ext5-P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2009	64,058	70,464		3	29,930	26,537	13,997
Ekurhuleni	161	3C Diefontein-P 1	Essential Services - House Constr	Southern	01/04/2007	31/03/2009	40,052	44,057		3		15,728	28,329
Ekurhuleni	162	3C Eden Park Ext 4-P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2007	5,086	5,595		3	5,595		
Ekurhuleni	163	3C Eden Park West & Ext 1-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	12,715	13,987		3		13,987	
Ekurhuleni	164	3C Ehlanzani-P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2007	6,281	6,909		3	6,909		
Ekurhuleni	165	3C Endoyeni Eff 190-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	2,187	2,406		3		2,406	
Ekurhuleni	166	3C Esselen Park Green Fields-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2009	31,788	34,966		3		19,660	15,306
Ekurhuleni	167	3C Esselen Park Sub Division-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	74,128	81,541		3		9,279	
Ekurhuleni	168	3C Etwatwa Ext 9810-P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2008	94,091	103,500		3	17,685	19,096	20,345
Ekurhuleni	169	3C Etwatwa Ext18-P1 (Sam Ntuli)	Essential Services - House Constr	Southern	01/04/2007	31/03/2009	38,018	41,820		3		17,098	24,722
Ekurhuleni	170	3C Etwatwa Ext19-P1 (Solomon Mhlangu)	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	8,621	9,483		3		9,483	
Ekurhuleni	171	3C Etwatwa Ext34-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2009				3		3,775	3,969
Ekurhuleni	172	3C Etwatwa Ext36-P1 (Khamasomla)	Essential Services - House Constr	Southern	01/04/2006	31/03/2008	25	28		3	28		

Municipality	No	Project Name	Project Description	Project type	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
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Ekurhuleni	173	3C Finaadspan 114 (RP)	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	53,403	58,743		3		33,028	25,715
Ekurhuleni	174	3C Goodhope-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	25	28		3		28	
Ekurhuleni	175	3C Geluksdal Ext 3-P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2007	25	28		3	28		
Ekurhuleni	176	3C Inxizweni Erf 151-P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2007	3,179	3,497		3	3,497		
Ekurhuleni	177	3C John Dube Village-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	25,049	27,553		3		27,553	
Ekurhuleni	178	3C Knyvelsho 7e-P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2007				3	236		
Ekurhuleni	179	3C Klipfontein 121-P1	Essential Services - House Constr	Southern	01/04/2008	31/03/2009	6,612	7,273		3			7,273
Ekurhuleni	180	3C Klipfontein Pm 12-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2009						3,146	3,307
Ekurhuleni	181	3C KwanaThema Ext3-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	8,570	9,427					
Ekurhuleni	182	3C Mayfield Ext1-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2009	41,451	45,596		3		15,636	29,960
Ekurhuleni	183	3C Mayfield Ext4-P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2008	50,657	55,722		3	29,930	25,792	
Ekurhuleni	184	3C Mayfield Ext7-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	20,395	22,434		3		22,434	
Ekurhuleni	185	3C Mayfield Ext8-P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2008	28,838	31,721		3	16,970	14,751	
Ekurhuleni	186	3C Molelekwa-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	13,605	14,966		3		14,966	
Ekurhuleni	187	3C Magagula Ext4-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	22,506	24,756		3		24,756	
Ekurhuleni	188	3C Modderfontein 76(R (Pm7)-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	82,139	90,353		3		28,310	4,669
Ekurhuleni	189	3C Modderfontein 76(R (Pm32)-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2009	22,887	25,176		3		15,176	36,707
Ekurhuleni	190	Chief A Luthuli Ext. 6	Essential Services - House Constr	Southern	01/04/2006	31/03/2009	104,263	114,689		3	10,678	12,242	73,074
Ekurhuleni	191	3C Mogoba Village-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2009	122,064	134,270		3		11,456	53,074
Ekurhuleni	192	3C Moleleki Ext 182-P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2009	26,829	29,512		3	14,965	14,547	
Ekurhuleni	193	3C Moleleki Ext 3-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	12,817	14,098		3		14,098	
Ekurhuleni	194	3C Moseleki-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	1,958	2,154		3		2,154	
Ekurhuleni	195	3C Moseleki East	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	3,662	4,028		3		4,028	

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Ekurhuleni	196	3C N17 LandP1	Essential Services - House Constr	Southern	01/04/2007	31/03/2009	54,675	60,142		3		10,728	38,074
Ekurhuleni	197	3C Old Mutual LandP1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	17,064	18,770		3		18,770	
Ekurhuleni	198	3C Offfontein Farm 410 JRP1	Essential Services - House Constr	Southern	01/04/2006	31/03/2009	111,638	122,801		3	14,965	15,728	16,587
Ekurhuleni	199	3C Palmridge Phase 2 MEC Priority (Houses)	Essential Services - House Constr	Southern	01/04/2006	31/03/2008				3	120	101	
Ekurhuleni	200	3C Payneville Ext3P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2009	68,661	75,527		3		10,728	21,537
Ekurhuleni	201	3C Phola Park ColeyardP1	Essential Services - House Constr	Southern	01/04/2006	31/03/2007	1,373	1,511		3	1,511		
Ekurhuleni	202	3C Pufffontein 26 IR Pm 102-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	5,213	5,734		3		5,734	
Ekurhuleni	203	3C Pufffontein 26 Ir Various PmP1	Essential Services - House Constr	Southern	01/04/2007	31/03/2009	52,767	58,044		3		10,728	21,537
Ekurhuleni	204	3C Pufffontein 26 Ir Pm 269-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	17,038	18,742				18,742	
Ekurhuleni	205	3C Reigerpark Ext 8-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	16,377	18,015		3		18,015	
Ekurhuleni	206	3C Reigerpark Ext 9-P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2008	28,787	31,665		3		21,665	10,000
Ekurhuleni	207	3C Reigerpark Ext 10P1	Essential Services - House Constr	Southern	01/04/2008	31/03/2008	24,413	26,854		3		16,854	10,000
Ekurhuleni	208	3C Rookap StationP1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	5,086	5,595		3		5,595	
Ekurhuleni	209	3C Tinasoke Ext3P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2007	17,521	19,273		3	19,273		
Ekurhuleni	210	3C Tinasoke Ext4 & Winda Caravan ParkP1	Essential Services - House Constr	Southern	01/04/2006	31/03/2009	12,461	13,707		3			13,707
Ekurhuleni	211	3C Tsakane Ext10	Essential Services - House Constr	Southern	01/04/2008	31/03/2009				3			11,537
Ekurhuleni	212	3C Tsakane Ext 17P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2009				3			11,654
Ekurhuleni	213	3C Tswelopele Ext8(alt)P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2007	31,991	35,190		3	35,190		
Ekurhuleni	214	3C TwalaP1	Essential Services - House Constr	Southern	01/04/2006	31/03/2009	1,628	1,790		3			2,116
Ekurhuleni	215	3C Ullana SettlementP1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	16,530	18,182		3		18,182	
Ekurhuleni	216	3C Umthambika Ext 1-P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2007	2,848	3,133		3	3,133		
Ekurhuleni	217	3C Villa Lisa Ext2(alt)P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2007	18,157	19,973		3	19,973		
Ekurhuleni	218	3C Villa Lisa Ext3P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2009	17,114	18,826		3			18,826

Municipality	No	Project Name	Project Description	Project type	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
					Start Date	Completion Date	At start	At Completion					
Ekurhuleni	219	3C Vlakfontein Phase 1 / Tsakane Ext 8, 12b & 13	Essential Services - House Constr	Southern	01/04/2006	31/03/2008				3	1,993	2,146	
Ekurhuleni	220	3C Vlakfontein 130 Pm 32 & 34	Essential Services - House Constr	Southern	01/04/2007	31/03/2009				3			38,826
Ekurhuleni	221	3C Vlakfontein 3 B O Ph 35 & 36-P1	Essential Services - House Constr	Southern	01/04/2008	31/03/2009	38,145	41,940		3		18,368	23,592
Ekurhuleni	222	3C Vosloorus Ext 24P1	Essential Services - House Constr	Southern	01/04/2008	31/03/2009	22,633	24,896		3			24,896
Ekurhuleni	223	3C Vukania 279	Essential Services - House Constr	Southern	10/04/2006	31/03/2007				3	292		
Ekurhuleni	224	3C Vumbula	Essential Services - House Constr	Southern						3			38,138
Ekurhuleni	225	3C Visumuzi Ext 3 (old)-P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2007	15,995	17,595		3	17,595		
Ekurhuleni	226	3C Zankizizwe Ext 3P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2007	18,386	20,224		3	20,224		
Ekurhuleni	227	3C Zankizizwe Ext 6P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2007	7,222	7,944		3	7,944		
Ekurhuleni	228	3D Chief A Luthuli Ext 4	Essential Services - House Constr	Southern	01/04/2006	31/03/2007	20,471	22,518		3	22,518		
Ekurhuleni	229	3H Kwa-Thema Ext 3 & 7A	Community Builders Prog	Southern	23/02/2005	23/02/2007	82,088	90,297		3	1,497		
Ekurhuleni	230	3H Moorfontein	Community Builders Prog	Southern	04/04/2005	04/04/2007	33,186	36,505		3	1,497		
Ekurhuleni	231	3H Reiger Park Ext 5	Community Builders Prog	Southern			39,696	43,666		3			4,497
Ekurhuleni	232	3H Bluegumview Ext2,3, Masechaba Proper Ext1 & Duduza Ext 3	Community Builders Prog	Southern			127,709	140,480		3			4,497
Ekurhuleni	233	3H Etwatwa Ext62	Community Builders Prog	Southern			80,791	88,870		3			4,497
Ekurhuleni	234	3H Etwatwa Ext4, 12 & 14	Community Builders Prog	Southern			36,645	40,309		3			4,497
Ekurhuleni	235	3H Etwatwa Ext8,21 &24	Community BuildersProg	Southern			82,012	90,213		3			4,497
Ekurhuleni	236	3H Tamborville Ext1 & 2 and Watville Ext 3	Community BuildersProg	Southern			27,897	30,686		3			4,497
Ekurhuleni	237	3 H Tsakane Ext 19	Community Builders Prog	Southern			43,256	47,582		3			4,497
Ekurhuleni	238	3H Twedapale Ext 5	Community Builders Prog	Southern			55,946	61,541		3			4,497
Ekurhuleni	239	3H Twedapale Ext 6	Community Builders Prog	Southern			34,534	37,987		3			4,497
Ekurhuleni	240	3H Villa Iza Ext 2	Community Builders Prog	Southern			44,274	48,701		3			4,497
Ekurhuleni	241	3 H Windmill Park EXT 9	Community Builders Prog	Southern			47,580	52,337		3			4,497

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Ekurhuleni	242	3H Zinkizwe 1 & 2	Community Buildas Prog	Southern			188,970	207,867		3			4,497
Ekurhuleni	243	Katlehong South, Maleleki	Community Buildas Prog	Southern	23/0/2005	23/02/2007	75,476	83,024		3			
Ekurhuleni	244		Community Buildas Prog	Southern	23/0/2005	23/02/2007	7,426	8,168		3			
Subtotal Ekurhuleni New Construction													
Metsweding	245	3C Kekona Gardens P1	Essential Services	Northern						3	503,116	720,667	740,249
Metsweding	246	3C Refilwe Ext 6P1	Essential Services	Northern						3		3,245	1,224
Metsweding	247	3C Rehlabeseng Proper P1	Essential Services	Northern						3		3,816	201
Metsweding	248	Rodeplaat	Essential Services	Northern						3		575	
Metsweding	249	3C Zithobeni Ext 3P1	Essential Services	Northern						3		110	
Metsweding	250	Zithobeni Ext 8	Essential Services	Northern						3			
Metsweding	251	Refilwe Ext 2, 3 & 5	Standard Project linked	Northern	21/04/2001					3			
Metsweding	252	Zithobeni Ext 3 & 4	Standard Project linked	Northern	26/10/1999					3			
Subtotal Metsweding New Construction													
Tshwane	253	3C Hamanskraal West Ext 1P1	Essential Services	Northern						3	0	7,746	1,425
Tshwane	254	3C Hamanskraal West Ext 2P1	Essential Services	Northern						3	879	351	
Tshwane	255	Klip/Kuilsfontein Pro-Isoseng, Ithumeleng (Less R 462,11 Land Cost) Phase 2									696	841	
Tshwane	256	3C Mahube Valley Ext 15P1	Essential Services	Northern						3	380		807
Tshwane	257	3C Mamelodi Even 2005/GP1	Essential Services	Northern	14/11/2003	31/03/2006				3	141		
Tshwane	258	3C Mamelodi Ext 10P1	Essential Services	Northern						3	380	350	192
Tshwane	259	3C Mamelodi Ext 10P2	Essential Services	Northern	1/11/2004	30/06/2005				3	257		
Tshwane	260	3C Mamelodi Ext 18P1	Essential Services	Northern						3	275		
Tshwane	261	3C Mamelodi Ext 20P1	Essential Services	Northern						3		179	
Tshwane	262	3C Mamelodi Stand 34041-P1	Essential Services	Northern						3		364	120
Tshwane	263	3C Mamelodi Transnet P1	Essential Services	Northern						3		374	325
Tshwane	264	Nelmapus Ext 6	Essential Services	Northern	1/12/2002	31/02/2006				3	262		
Tshwane	265	Nelmapus Ext 7	Essential Services	Northern	1/12/2002	31/02/2006				3	336		
Tshwane	266	3C Nelmapus Ext 8P1	Essential Services	Northern	1/12/2002	31/02/2006				3	284		
Tshwane	267	Olievenhoutbos - Nu Way West	Essential Services	Northern						3	810		
Tshwane	268	Olievenhout bos - Nu Way East	Essential Services	Northern						3	1,360		
Tshwane	269	3C Olievenhoutbos Nuway-P1	Essential Services	Northern						3			701
Tshwane	270	Olievenhoutbos - ABSA	Essential Services	Northern	02/11/2003	31/03/2008				3	63		
Tshwane	271	Olievenhoutbos - Ext 26 MEC Priority	Essential Services	Northern	27/01/2004	31/03/2006				3	1,170		
Tshwane	272	3C Olievenhoutbos Ext 27P1	Essential Services	Northern						3	1,087		
Tshwane	273	Sosangangue Block KK & KK Ext 1	Essential Services	Northern						3	537		
Tshwane	274	3C Sosangangue Block KK Ext 1 & SS Ext 1	Essential Services	Northern						3		970	
Tshwane	275	3C Sosangangue Block KK P1	Essential Services	Northern						3		684	
Tshwane	276	Sosangangue Block KK Ext 1 Informal	Essential Services	Northern						3	46		
Tshwane	277	Sosangangue Block KK Informal	Essential Services	Northern						3	197		
Tshwane	278	3C Sosangangue Block MM	Essential Services	Northern						3		958	263
Tshwane	279	Sosangangue Block NN Informal	Essential Services	Northern						3	408		
Tshwane	280	3C Sosangangue Block P-Phase1	Essential Services	Northern						3	325		
Tshwane	281	Sosangangue Block SS Ext 2P1	Essential Services	Northern						3	684	558	153

Municipality	No	Project Name	Project Description	Project type	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
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Tshwane	282	3C Soshanguve Block HH-P1	Essential Services	Northern						3	294	224	
Tshwane	283	3C Soshanguve Block JHP1	Essential Services	Northern						3	860	150	
Tshwane	284	Soshanguve IA & NN Industrial	Essential Services	Northern	23/12/2003	31/03/2006				3	690		
Tshwane	285	3C Soshanguve Block PPA-P1	Essential Services	Northern	5/07/2004	31/03/2006				3	116	148	
Tshwane	286	Soshanguve Schools	Essential Services	Northern						3	798	946	820
Tshwane	287	Soshanguve South Ext 4 & 5 Phase 2	Essential Services	Northern						3	356		
Tshwane	288	Soshanguve South Ext 10	Essential Services	Northern						3	147		
Tshwane	289	Soshanguve South Ext 11	Essential Services	Northern	24/02/2004	31/03/2006				3	77		
Tshwane	290	Soshanguve South Ext 12	Essential Services	Northern	15/11/2002	31/03/2006				3	630		
Tshwane	291	Soshanguve South Ext 13	Essential Services	Northern	04/02/2004	31/03/2006				3	217		
Tshwane	292	3C Soshanguve South Ext 16	Essential Services	Northern						3	625	2,145	709
Tshwane	293	3C Soshanguve South Ext 17	Essential Services	Northern						3	943	2,145	709
Tshwane	294	Soshanguve T (320) Buffer, V (765) Buffer, HH (1362) Buffer, JJ (768) Buffer & PPA (536)	Essential Services	Northern						3	566		
Tshwane	295	3C Soshanguve Block TP1	Essential Services	Northern						3		231	
Tshwane	296	3C Soshanguve Block XP1	Essential Services	Northern						3		1,094	1,094
Tshwane	297	3C Soshanguve H Ext 1, L Ext 1 & M Ext 1	Essential Services	Northern						3		1,481	
Tshwane	298	3C Soshanguve Block HH & JJ	Essential Services	Northern						3			
Tshwane	299	3C Soshanguve School Sites	Essential Services	Northern						3			
Tshwane	300	Soshanguve X (453) Buffer, Y (768) Buffer & MM (400)	Essential Services	Northern						3	335		
Tshwane	301	3D Soshanguve (453) Buffer, Y (165) Buffer & MM (400)	Essential Services	Northern						3		498	
Tshwane	302	Benevolence Phase 2	PHP	Northern						3	188	300	707
Tshwane	303	Mamelodi Ext 5	PHP	Northern	01/01/2002	31/03/2007				3	180	300	
Tshwane	304	Mamelodi Ext 6	PHP	Northern						3	168	300	707
Tshwane	305	Mamelodi	PHP	Northern						3	168	300	707
Tshwane	306	Soshanguve Ext 1, 2 & 3	PHP	Northern						3	168	300	
Tshwane	307	Soshanguve Ext 4 & 5	PHP	Northern	17/11/2000	31/03/2008				3	168	300	707
Tshwane	308	Soshanguve S&R Women in Housing	PHP	Northern						3	169		
Tshwane	309	Pretoria Inner City	Medium Density/ New Build	Northern						5	282	486	445
Tshwane	310	Lotus Gardens	Focus Area	Northern	20/07/2004	31/03/2005				3			
Tshwane	311	Mamelodi (Pilot)	Hostels/Affordable Rental Housing	Northern						5			
Tshwane	312	Saulsville (Pilot)	Hostels/Affordable Rental Housing	Northern						5			
Subtotal Tshwane New Construction											18,397	17,303	9,165
West Rand	313	3C Drogbaheuew-P1	Essential Services	Southern	30/05/2003	31/03/2006	65,690	72,259		3			
West Rand	314	Kagiso Ext 12	Essential Services	Southern	03/12/2003	31/03/2005	28,194	31,014		3			
West Rand	315	3C Badille (Bantlwa)-P1	Essential Services	Southern	12/11/2002	31/03/2007	9,854	10,839	Planning	3	1,450		
West Rand	316	3C Commodo Unit-P1	Essential Services	Southern			9,854	10,839	Planning	3	2,953		
West Rand	317	3C Hillstaven Exp-P1	Essential Services	Southern	10/05/2005	31/03/2009	65,690	72,259	Planning	3	1,990	2,650	
West Rand	318	3C Kagiso Ext 15	Essential Services	Southern	11/05/2004	31/03/2007	2,115	2,327	Planning	3	1,377		
West Rand	319	3C Khutsand Buffer-P1	Essential Services	Southern	12/11/2002	31/03/2009	131,380	144,518	Planning	3	3,242	2,187	
West Rand	320	3C Khutsand South Proper-P1	Essential Services	Southern	09/01/2004	31/03/2006	3,179	3,497	Implementation 0%	3			

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West Rand	321	3C Khutsong South Exr2P1	Essential Services	Southern	24/12/2004	31/03/2009	69,631	76,595	Planning	3	2,311	2,422	
West Rand	322	3C Khutsong South Exr3P1	Essential Services	Southern	27/11/2003	31/03/2009	45,983	50,581	Planning	3	1,446	1,658	
West Rand	323	3C MiddleleiP1	Essential Services	Southern	30/05/200	31/03/2008	65,690	72,259	Planning	3	2,225	2,230	
West Rand	324	3C Mollakeng Exr3P1	Essential Services	Southern	03/10/2003	31/03/2006	5,045	5,549	Implementation 30%	3	555		
West Rand	325	3C Mollakeng Exr7 & 8P1	Essential Services	Southern	12/05/2003	31/07/2005	11,627	12,790	Implementation 100%	3	1,279		
West Rand	326	3C Mursievle Exr4P2	Essential Services	Southern		31/03/2007	4,441	4,885	Planning	3	489		
West Rand	327	3C Mursievle HorseshoeP1	Essential Services	Southern		31/03/2007	5,255	5,781	Planning	3	578		
West Rand	328	Mursievle Exr 4 Ph1	Essential Services	Southern			24,016	26,418		3			
West Rand	329	Renvallia Exr 2	Essential Services	Southern	03/12/2003		27,419	30,161	Planning	3			
West Rand	330	3C Renvallia Exr-P2	Essential Services	Southern	03/10/2003	31/03/2006	13,558	14,914	Implementation 20%	3	236		
West Rand	331	3C Renvallia Exr3AP1	Essential Services	Southern	03/12/2003	31/03/2005	6,569	7,226	Implementation 100%	3			
West Rand	332	3C Renvallia Exr4P1	Essential Services	Southern	11/05/2004	31/03/2008	23,189	25,507	Planning	3	604	742	
West Rand	333	3C Singabile Exr1-P1	Essential Services	Southern	22/06/2004	31/03/2008	65,690	72,259	Planning	3	534	686	
West Rand	334	Singabile Ph2	Essential Services	Southern			11,864	13,050	Implementation 100%				
West Rand	335	Kagiso Exr 12	PHP	Southern						3	141	300	707
West Rand	336	Renvallia Exr 1, 2, 3 & Proper	PHP	Southern						3	128		
West Rand	337	Randfontein	Medium Density/ New Build	Southern						5	494	927	
West Rand	338	Randfontein Eco	Inner City/Social	Southern						5			
West Rand	339	Botkello	Housing Partnership Hostels/Affordable	Southern						5			
West Rand	340	Kagiso Old	Rental Housing Hostels/Affordable	Southern						5			
West Rand	341	Mollakeng	Rental Housing Hostels/Affordable	Southern						5			
West Rand	342	Mursievle	Rental Housing Hostels/Affordable	Southern						5			
West Rand	343	Mudersdrift Home Trust Foundation	Rental Housing	Southern						5			
West Rand	344	Westonaria	Rural Housing	Southern						3	1,319	1,348	3,300
West Rand	345	3C DroogheheuwelP1	Urban Renewal Essential Services -	Southern									
West Rand	346	Kagiso Exr 12	House Constr	Southern	01/04/2007	31/03/2009	127,150	139,865		3			
West Rand	347	3C Badinle (Brandvlia)-P1	Essential Services - House Constr	Southern	17/03/2004	31/03/2005	54,573	60,030		3		71,055	68,810
West Rand	348	3C Commando LandP1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	19,073	20,980		3		20,980	
West Rand	349	3C Glenharvie ExrP1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	19,073	20,980		3		20,980	
West Rand	350	3C Kagiso Exr15	Essential Services - House Constr	Southern			127,150	139,865		3			89,568
West Rand	351	3C Khutsong BufferP1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	4,094	4,504		3		4,504	
West Rand	352	3C Khutsong South ProperP1	Essential Services - House Constr	Southern	01/04/2007	31/03/2010	254,300	279,730		3		85,266	89,568
West Rand	353	3C Khutsong South Exr2P1	Essential Services - House Constr	Southern	01/04/2005	31/03/2006	6,154	6,769		3			
West Rand					01/04/2007	31/03/2009	134,779	148,257		3		42,633	44,784

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West Rand	354	3C Khurung South Ex3-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2009	89,005	97,906		3		71,055	26,851
West Rand	355	3C Middelville P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2009	127,150	139,865		3		71,055	68,810
West Rand	356	3C Moshakeng Ex3-P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2007	9,765	10,742		3	10,742		
West Rand	357	3C Moshakeng Ex7 & 8-P1	Essential Services - House Constr	Southern	01/04/2006	31/03/2007	22,506	24,756		3	24,756		
West Rand	358	3C Munsieville Ex4-P2	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	8,595	9,455		3		9,455	
West Rand	359	3C Munsieville Horseshoe P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2008	10,172	11,189		3		11,189	
West Rand	360	Rienvallei Ex 2	Essential Services - House Constr	Southern			53,072	58,380		3			
West Rand	361	3C Rienvallei Ex5-P2	Essential Services - House Constr	Southern	01/04/2006	31/03/2007	25,201	27,721		3	27,721		
West Rand	362	3C Rienvallei Ex3A-P1	Essential Services - House Constr	Southern	08/06/2004	01/11/2006	12,715	13,987		3	11,774		
West Rand	363	3C Rienvallei Ex4-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2009	44,884	49,372		3		28,422	20,950
West Rand	364	3C Sinphale Ex1-P1	Essential Services - House Constr	Southern	01/04/2007	31/03/2009	30,516	33,568		3		17,053	16,515
Subtotal West Rand New Construction											98,342	468,796	430,790
City of JHB	365	Doomkop Phase 1, 2 & 3	Essential Services	Northern	15/11/2002	31/03/2006				3			
(Col)	366	Doomkop Thuleni Insito	Essential Services	Western	20/11/2002	31/03/2006				3			
Col	367	Dobsonville Extensions	Essential Services	Western	23/21/2003	31/03/2006				3			
Col	368	3C Ditziek Ex1	Essential Services	Southern	23/11/2001	31/03/2006				3			
Col	369	Ditziek Ex 3	Essential Services	Southern	10/02/2004	31/03/2006				3			
Col	370	3C Ditziek Ex4-P1	Essential Services	Southern	23/08/2001	31/03/2006				3			
Col	371	3C Ditziek Ex5	Essential Services	Southern						3		102	
Col	372	3C Ditziek Ex6	Essential Services	Southern						3		202	
Col	373	3C Ditziek Proper	Essential Services	Southern						3			
Col	374	3C Emerdale P1	Essential Services	Southern						3			
Col	375	3C Emerdale South	Essential Services	Southern						3			
Col	376	3C Fietown Proper	Essential Services	Southern						3	719		2,810
Col	377	Ivory Park Consolidation Phase 2	Essential Services	Northern	03/12/1998	31/03/2006				3			
Col	378	Ivory Park (Robie Ridge)	Essential Services	Western	03/01/2005	31/03/2006				3	502		
Col	379	3C Holomisa (JHB)	Essential Services	Western						3			
Col	380	3C Hospital Hill	Essential Services	Western						3		106	
Col	381	Ivory Park Infill	Essential Services	Western	14/07/2004	31/03/2006				3		230	1,450
Col	382	Ivory Shydom	Essential Services	Western						3	707		
Col	383	Klipdown Phase 1	Essential Services	Western	05/12/2001	31/03/2006				3			
Col	384	3C Klipdown-P2	Essential Services	Western						3	141		
Col	385	3C Klipdown-P3	Essential Services	Western						3		236	1,692
Col	386	3C Lowley Ex 3 & 4	Essential Services	Western						3		1,364	
Col	387	3C Lowley Station	Essential Services	Southern	01/01/2003	30/06/2005				3			2,489

Municipality	No	Project Name	Project Description	Project type	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
					Start Date	Completion Date	At start	At Completion					
Col	388	3C NonzamoP1	Essential Services	Southern	23/02/2002	31/03/2006				3		270	
Col	389	Mandeville / Sol Plaatjies	Essential Services	Southern	17/05/2005	31/03/2006				3			
Col	390	Orange Farm	Essential Services	Southern						3			
Col	391	3C Orange Farm Ext7	Essential Services	Southern						3		297	
Col	392	3C Orange Farm Ext8	Essential Services	Southern						3		105	
Col	393	3C Orange Farm Ext9	Essential Services	Southern						3	475	1,000	1,692
Col	394	3C Orange Farm Ext10	Essential Services	Southern						3			1,509
Col	395	3C Princess Plot61 - P1	Essential Services	Southern	01/12/2002	31/03/2006				3			
Col	396	3C Princess Plot61 - P2	Essential Services	Southern						3	252	760	532
Col	397	3C Sireford Ext2	Essential Services	Southern						3		637	126
Col	398	3C Sireford Ext3	Essential Services	Southern						3		355	133
Col	399	3C Sireford Ext5	Essential Services	Southern						3		138	
Col	400	3C Sireford Ext6	Essential Services	Southern						3			2,202
Col	401	3C Sireford Ext7	Essential Services	Southern						3			
Col	402	3C Sireford Ext8	Essential Services	Southern						3			
Col	403	3C Sweetwaters	Essential Services	Southern						3		800	1,139
Col	404	3C Thulamtwane-MEC Priority	Essential Services	Southern	23/01/2004	31/03/2006				3		1,002	2,086
Col	405	3D Thulamtwane	Essential Services	Southern						3			1,109
Col	406	3D Thulamtwane-P2	Essential Services	Southern						3			
Col	407	3C Wellesfarm-P1	Essential Services	Southern						3			
Col	408	3D Golden Triangle MEC Priority-P1 & P2	Essential Services	Southern						3		204	
Col	409	3D Kiptown-P2	Essential Services	Southern						3		257	
Col	410	3D Princess Plot 61 - P1	Essential Services	Southern						3			
Col	411	3D Viakfontein (west) MEC Priority	Essential Services	Southern						3		216	1,332
Col	412	5N Barlink-P1	Essential Services	Southern						3		207	
Col	413	3C Cosmo City-P1	Essential Services	Southern						3		173	
Col	414	Slavo Park	Essential Services	Southern	01/04/2003	31/03/2006				3			
Col	415	Tshepisang West Ext 1 & 2	Essential Services	Southern	24/03/2003	31/03/2006				3			
Col	416	Viakfontein West Phase 1	Essential Services	Southern	11/12/2003	30/11/2006				3	742		
Col	417	Viakfontein West Phase 2	Essential Services	Southern						3			
Col	418	Zandspruit Phase 2	Essential Services	Northern	03/01/2005	31/03/2006				3			
Col	419	3C Kwaikfontein Ext22 (Mining)	Essential Services	Southern						3		188	
Col	420	3C Tswelopele (Banks Park Ext1)	Essential Services	Southern						3		159	241
Col	421	3C Tswelopele (Jameson Park)	Essential Services	Southern						3		117	
Col	422	3C Tshepisang West Ext1 & 2	Essential Services	Southern						3		213	
Col	423	3C Olivefonteinbosch South - P1	Essential Services	Southern						3		1,381	3,304
Col	424	3C Sol Plaatjies/Mandeville	Essential Services	Southern						3		1,790	778
Col	425	3D Diepsboot-P5	Essential Services	Southern						3			1,520
Col	426	3C Diepsboot New East-P1	Essential Services	Southern						3			
Col	427	3D Doornkop	Essential Services	Southern						3			
Col	428	3C Doornkop-P1	Essential Services	Southern						3			
Col	429	3C Doornkop/Thulam insitu	Essential Services	Southern						3		218	
Col	430	3D Ivory Park New Wave	Essential Services	Southern						3		966	
Col	431	3C Ivory Park (New Infill)	Essential Services	Southern						3		162	
Col	432	3C Ivory Park (Rabie Ridge)	Essential Services	Southern						3		1,761	1,213
Col	433	3C Naledi Ext1, 2&3 Consolidation	Essential Services	Southern						3			

Municipality	No	Project Name	Project Description	Project type	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
					Start Date	Completion Date	At start	At Completion					
Col	434	3C Ndeli Greenfields (Dobsonville Ext9)	Essential Services	Southern						3			
Col	435	3C Zandspruit Phase2	Essential Services	Southern						3		437	
Col	436	3C Zandspruit Transit Area	Essential Services	Southern						3			
Col	437	3D Alex Far East Bank K206	Essential Services	Southern						3		751	
Col	438	3D New Claremont-P1	Essential Services	Southern						3			
Col	439	3D Tshisong West Ext1 &2	Essential Services	Southern						3			
Col	440	Diesdoot West	PHP	Northern						3	168	300	707
Col	441	Dobsonville Proper Ext 1 & 2	PHP	Southern						3	168		
Col	442	Golden Triangle	PHP	Western						3	168	300	707
Col	443	Ivory Park Ward S 77 & 79 (Ext 2,5,7,9,12&13)	PHP	Northern						3	183	300	707
Col	444	Ivory Park Ward 78 (Ext 6,8 & 10)	PHP	Northern						3	202	300	707
Col	445	Matholeville Proper	PHP	Northern						3		300	707
Col	446	Orange Farm Proper Ext 1	PHP	Southern						3	198	300	707
Col	447	Poorflie	PHP	Southern						3	168	300	707
Col	448	Rabie Ridge Ext 4 & 5	PHP	Western						3	239	300	707
Col	449	South African Homeless People's Federation	PHP	Western						3	168	227	615
Col	450	Sierford Ext 4	PHP	Southern						3	168	300	707
Col	451	Vlakfontein Proper	PHP	Southern	01/04/1998	31/03/2008				3	395	300	707
Col	452	Vlakfontein Ext 1	PHP	Southern	13/05/1999	01/03/2008				3	168	300	707
Col	453	Vlakfontein Ext 2	PHP	Southern						3	168	300	707
Col	454	Vlakfontein Ext 3	PHP	Southern	18/08/1998	01/03/2008				3	168	300	707
Col	455	Fox Lake (Soweto)	Medium Density/ New Build	Northern						5	496	669	669
Col	456	Randburg	Medium Density/ New Build	Wwatern						5	329	632	632
Col	457	Roadenport	Medium Density/ New Build	Northern						5	247	456	456
Col	458	Troyeville	Medium Density/ New Build	Wwatern						5	1,465	766	
Col	459	Alex Far East Bank Ext 7	Standard Project Linked	Northern	11/10/2004					3			
Col	460	Alex Far East Bank K206	Standard Project Linked	Northern						3			
Col	461	Klipfontein View	Standard Project Linked	Northern						3			
Col	462	Olievanhousbosch South	Standard Project Linked	Northern						3			
Col	463	Soweto	Standard Project Linked	Northern						3			
Col	464	Iphuteng Mrewe DM	Standard Project Linked	Northern						3			
Col	465	Blaauberg	Inner City/ Social	Northern						5	164		
Col	466	Bremer Court	Housing Partnership	Northern						5			
Col	467	Century Place	Inner City/ Social	Northern						5	85	418	418
Col	468	Dundonald	Inner City/ Social	Northern						5	27		
Col	469	Hoffman New Yorker	Housing Partnership	Northern						5	35		
Col			Inner City/ Social	Northern						5	230		

Municipality	No	Project Name	Project Description	Project type	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
					Start Date	Completion Date	At start	At Completion					
CoCoJ	470	Inner City Better Buildings	Inner City/ Social Housing Partnership	Northern						5	605	138	138
Col	471	Khululeka	Inner City/ Social Housing Partnership	Northern						5	188		
Col	472	King Ransom	Inner City/ Social Housing Partnership	Northern						5	437	477	476
Col	473	Matroosburg	Inner City/ Social Housing Partnership	Northern						5	82		
Col	474	Metropolitan	Inner City/ Social Housing Partnership	Northern						5	362	304	5,712
Col	475	Mimosa Hotel	Inner City/ Social Housing Partnership	Northern						5	329		
Col	476	Plumridge	Inner City/ Social Housing Partnership	Northern						5	206		
Col	477	Sentinel Phase 2	Inner City/ Social Housing Partnership	Northern						5	42		
Col	478	Temple Court	Inner City/ Social Housing Partnership	Northern						5	1,044	1,064	1,064
Col	479	Wilberg	Inner City/ Social Housing Partnership	Northern						5	332		
Col	480	Zamekile	Inner City/ Social Housing Partnership	Northern						5	185	140	139
Col	481	Zoram Mansions	Inner City/ Social Housing Partnership	Northern						5	218	187	187
Col	482	Rodepoort - Dubam Deep	Focus Area Special Needs/ Employer Assisted	Western						3	9,649		
Col	483	Marulelo Housing Association	Special Needs/ Disabled	Northern						5	429	608	608
Col	484	17 Wolmarans	Special Needs/ Disabled	Northern						5	398	304	304
Col	485	A Life Worth Living	Special Needs/ Disabled	Northern						5	158		
Col	486	Archimoo Mansions	Special Needs/ Disabled	Northern						5	744	398	395
Col	487	Argyle Centre	Special Needs/ Disabled	Northern						5	215		
Col	489	FWC HIV/AIDS	Special Needs/ Disabled	Northern						5	227	121	121
Col	490	Konana Mental Health Centre	Special Needs/ Disabled	Northern						5	123		
Col	491	Keepita Hospice & Orphanage	Special Needs/ Disabled	Northern						5	265	243	243
Col	492	Little Eden	Special Needs/ Disabled	Northern						5	447		
Col	493	Living in Hope	Special Needs/ Disabled	Northern						5	66		
Col	494	Mount Olive	Special Needs/ Disabled	Northern						5	115		
Col	495	Patlar House Yeast	Special Needs/ Disabled	Northern						5	56		
Col	496	Reech for a Hand	Special Needs/ Disabled	Northern						5	265	304	304
Col	497	Syokhula Trust	Special Needs/ Disabled	Northern						5	91		
Col	498	Far East Bank Phase 2 - 151 Walk ups	Alexandria Social Housing	Northern						5	148		
Col	499	Frankenwald	Alexandria Social Housing	Northern						5		148	148
Col	500	Marl Gardens	Alexandria Social Housing	Northern						5	329	422	365
Col	501	Mariboro South	Alexandria Social Housing	Northern						5	156	288	261
Col	502	RCA Phase 3	Alexandria Social Housing	Northern						5	132	175	165
Col	503	Westlake	Alexandria Social Housing	Northern						5	313	575	521

Municipality	No	Project Name	Project Description	Project type	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
					Start Date	Completion Date	At start	At Completion					
Col	504	The Sands	Transitional	Northern						5	74		
Col	505	Metro Mall	Job Summit	Northern						5	102		
Col	506	Alexandra Helen Joseph	Hostels/Affordable Rental Housing	Northern						5			
Col	507	Diepkloof	Hostels/Affordable Rental Housing	Northern						5			
Col	508	Dube - Soweto	Hostels/Affordable Rental Housing	Northern						5			
Col	509	Madaba (M1) Alexandra	Hostels/Affordable Rental Housing	Southern						5			
Col	510	Meadowlands	Hostels/Affordable Rental Housing	Northern						5		1,540	1,841
Col	511	Nobuhle (M2) Alexandra	Hostels/Affordable Rental Housing	Southern						5			
Col	512	Orlando West - Womans Soweto	Hostels/Affordable Rental Housing	Northern						5		710	606
Subtotal City of Jhb New Construction											27,877	32,737	52,784

UNALLOCATED PROGRAMMES

Municipality	No	Project Name	Project Description	Project type	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
					Start Date	Completion Date	At start	At Completion					
Various	579	0.5 % of allocations	Contingencies : Emergency Fund	Gauteng							3,082	6,066	8,066
Various	580	Other Professional Fees	Programme Facilitation	Gauteng						3	32,378	33,394	66,648
Various	581	Individual Subsidies	Individual Non-Credit	Gauteng						3	25,439	33,389	49,248
Various	582	Individual Subsidies	Individual Non-Credit- 1996 Waiting List	Gauteng						3	16,876	36,385	39,030
Various	583	Individual Subsidies	Applications	Gauteng						3	5,601	48,617	3,872
Various	584	Aged & Disabled	Individual Credit	Gauteng						3	5,191	8,052	8,604
Various	585	Aged & Disabled	Relocation Assistance (Servcom Mandate)	Gauteng						3			
Various	586	Right Sizing Cases (Thubelisha Homes)	Relocation Assistance (Outside Servcom Mandate)	Gauteng						3	3,460	5,368	5,736
Various	587		Individual Subsidies	Gauteng						3	58,098	63,387	75,922
Various	588		Opening Of Township Registers	Gauteng						3	352	547	694
Various	589		NHBRC	Gauteng						3	10,553	18,398	20,796
Various	590	Various	Asset Management	Gauteng						1	18,285	39,253	34,960
Various	590		Communication	Gauteng						1	8,238	8,238	8,238
Subtotal Unallocated Programmes											187,552	301,094	321,814
TOTAL NEW CONSTRUCTION											1,056,854	1,684,206	1,915,591

REHABILITATION/UPGRADING

Municipality	Project Name	Project Description	Project type	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
				Start Date	Completion Date	At start	At Completion					
Col	Alexandra Project	Upgrading of existing Cemeteries Phase 3	Roads, Tombstones, Paving	2004/2005	2006/2007	1,234	1,234	In Process	4			
Col	Alexandra Project	Upgrading of existing Cemeteries Phase 2	Lighting, Roads	2003/2004	2005/2006	2,800	2,800	Completed	4			
Col	Alexandra Project	Monitoring Air Quality	Construction	2005/2006	2006/2007	1,000	1,000	New	4	1,000		
Col	Alexandra Project	upgrading and relocation Local Business Support Services II	Revamp of	2002/2003	2007/2008	16,304	16,304	In Process	4	4,485	4,906	
Col	Alexandra Project	Construction Cluster	Centre at Ganning	2002/2003	2007/2008	21,782	21,782	In Process	4	5,787	6,366	
Col	Alexandra Project	Automotive Services and Transportation	Establish Hub	2002/2003	2007/2008							
Col	Alexandra Project	Cluster	Establish Hub	2002/2003	2007/2008	16,806	16,806	In Process	4	4,041	4,619	
Col	Alexandra Project	Urban Agriculture	Construction	2004/2005	2008/2009	54,000	54,000	In Process	4	15,000	30,000	14,000
Col	Alexandra Project	Retail Sector Cluster	Establish Hub	2002/2003	2007/2008	24,395	24,395	In Process	4	6,862	7,549	
Col	Alexandra Project	Porto Land	Establish Hub	2002/2003	2007/2008							
Col	Alexandra Project	(PAN AFRICA)	Establish Hub	2002/2003	2007/2008							
Col	Alexandra Project	Upgrading of London Road/ Akwright Rd	Taxi and retail facility Roads, paving, electricity, telephone cabling	2005/2006	2008/2009	80,000	80,000	In Process	4	60,000	14,000	
Col	Alexandra Project	Extension of Watt St Phase 2	Roads, paving, electricity, telephone cabling, Stormwater, Roads, paving, electricity, telephone cabling, Stormwater, Construction	2003/2004	2004/2005	30,000	30,000	In Process	4			
Col	Alexandra Project	Construction of Vasco da Gama Bridge & road	Roads, paving, electricity, telephone cabling, Stormwater, Roads, paving, electricity, telephone cabling, Stormwater, Construction	2005/2006	2006/2007	26,500	26,500	In Process	4	7,000		
Col	Alexandra Project	Pedestrian Bridges Implementation	Roads, paving, electricity, telephone cabling, Stormwater, Construction	2005/2006	2006/2007	19,000	19,000	In Process	4	10,000		
Col	Alexandra Project	Electricity Master Plan	Electricity	2005/2006	2006/2007	6,720	6,720	In Process	4	3,720		
Col	Alexandra Project	Juikwei Environmental Rehabilitation Plan	Rehabilitation of river	2002/2003	2008/2009	282,000	282,000	In Process	4	50,000	50,000	28,000
Col	Alexandra Project	Community Cluster	Rehabilitation of river	2001/2002	2006/2007	10,335	10,335	In Process	4	3,000	3,555	
Col	Alexandra Project	Homes for Abandon Children	Construction	2004/2005	2005/2006	2,800	2,800	In Process	4			
Col	Alexandra Project	Upgrading & Dev. of Informal Housing Stock	houses / Affordable rental	2003/2004	2005/2006	5,707	5,707	In Review	4	5,707		
Col	Alexandra Project	Land Claims Phase 2	Claiming of land	2003/2004	2004/2005	268	268	Resolved	4			
Col	Alexandra Project	Dev. of new housing Extension 7	Bulk infrastructure serv. Roads, lighting, houses - 1400 (RDP)	2001/2002	2005/2006	8,904	8,904	In Process	4			
Col	Alexandra Project	Dev. of new housing extension 9	Bulk infrastructure serv. Roads, lighting, houses - 7264 (RDP) & 2848	2005/2006	2008/2009	192,672	192,672	In Process	4	144,489	28,916	
Col	Alexandra Project	Dev. of new housing Erf2982 For East Bank Erf 5	Rental rooms Bulk infrastructure serv. Roads, lighting, houses 500(RDP) 500 Rental rooms	2005/2006	2008/2009	34,500	34,500	In Process	4	26,500		

Municipality	No	Project Name	Project Description	Project type	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
					Start Date	Completion Date	At start	At Completion					
Col	536	Alexandria Project	Dev. of new housing East Bank	Bulk infrastructure serv. Roads, lighting, houses 800 Rental rooms	2005/2006	2008/2009	15,660	15,660	In Process	4	4,660		
Col	537	Alexandria Project	Dev. of new housing Lombardy East (linked to Helen Joseph)	Bulk infrastructure serv. Roads, lighting, houses 800 Rental rooms	2005/2006	2008/2009	31,045	31,045	In Process	4	27,840		
Col	538	Alexandria Project	Dev. of new housing Presidents place 250 Social houses	Bulk infrastructure serv. Roads, lighting, houses	2005/2006	2008/2009	13,784	13,784	In Process	4	13,784		
Col	539	Alexandria Project	Dev. of new housing Kelvin 600 Social houses	Bulk infrastructure serv. Roads, lighting, houses	2005/2006	2008/2009	19,140	19,140	New	4	1,914	17,226	
Col	540	Alexandria Project	Dev. of new housing Highlands (Highlands Project)	Bulk infrastructure serv. Roads, lighting, houses	2005/2006	2008/2009	199,600	199,600	New	4	39,920	39,920	39,920
Col	541	Alexandria Project	Dev. of New Housing Frakenwald	Bulk infrastructure serv. Roads, lighting, houses	2007/2008	2008/2009	125,450	125,450	New	4		62,725	62,725
Col	542	Alexandria Project	Dev. of new housing Mia's land	Bulk infrastructure serv. Roads, lighting, houses	2007/2008	2008/2009	125,450	125,450	New	4		62,725	62,725
Col	543	Alexandria Project	Development of new housing Uthira Park	Bulk infrastructure serv. Roads, lighting, houses	2006/2007	2008/2009	199,600	199,600	New	4	19,960	79,840	99,800
Col	544	Alexandria Project	Development of new housing Westlake 1000	Bulk infrastructure serv. Roads, lighting, houses	2005/2006	2008/2009	34,900	34,900	In Process	4	12,215	6,980	15,715
Col	545	Alexandria Project	Social Housing Units Hostel Redevelop. M1	Roads, lighting, houses Reconstruct and demolish	2005/2006	2008/2009	28,848	28,848	In Review	4	2,884	11,539	14,425
Col	546	Alexandria Project	Hostel Redevelop. M2	Rehabilitate	2005/2006	2008/2009	21,539	21,539	In Process	4	13,235		
Col	547	Alexandria Project	Hostel Redevelop. Helen Joseph (linked to Lombardy East)	Rehabilitate	2005/2006	2008/2009	15,552	15,552	In Process	4		15,552	
Col	548	Alexandria Project	Hostel Redevelop. Helen Joseph (linked to Lombardy East)	Rehabilitate	2005/2006	2008/2009	31,045	31,045	In Process	4	31,045		
Col	549	Alexandria Project	Backyard Upgrading	Construction	2005/2006	2008/2009	392,000	392,000	New	4	98,000	98,000	98,000
Col	550	Alexandria Project	Construct multi-purpose centre in Diepsloot	Construction	2001/2002	2004/05	11,026		Completed	4			
Col	551	Alexandria Project	Redevelopment of Bombard Safe House	Construction	2004/2005	2005/2006	1,029	1,029	In Process	4			
Col	552	Alexandria Project	Electrification of Ext 8: Housing Dev.	Electricity	2004/2005	2005/2006	1,000		Completed	4			
Col	553	Alexandria Project	Nokuthini Spec School: Infr. Ph 1 + 2	Construction	2004/2005	2005/2006	27,000	27,000	In Process	4	10,000	7,000	
Col	554	Alexandria Project	MulitCode Sport Facilities: Infr. Ph 1	Construction	2004/2005	2005/2006	2,523	2,523	Completed	4			
Col	555	Alexandria Project	Teacher Training & Resource centre	Construction	2004/2005	2005/2006	1,839	1,839	Phase 1 Completed	4			
Col	556	Alexandria Project	School Cluster Six Rebuild: Infr. Ph 1	Construction	2004/2005	2005/2006	32,750	32,750	In Process	4	12,750		

Municipality	Project Name	Project Description	Project type	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
				Start Date	Completion Date	At start	At Completion					
Cal	Alexandra Project	New Primary School: Ekokhanyisweni	Construction	2004/2005	2005/2006	8,847	8,847	In Process	4			
Cal	Alexandra Project	New Primary School: Mariboro South	Construction	2006/2007	2008/2009	8,847	8,847	New	4	8,847		
Cal	Alexandra Project	New Primary School: Frankenswald	Construction	2006/2007	2008/2009	8,847	8,847	New	4		8,847	
Cal	Alexandra Project	New Primary School: Harlands (Highlands)	Construction	2006/2007	2008/2009	8,847	8,847	New	4		8,847	
Cal	Alexandra Project	New Primary School: Mia's Land				8,847	8,847		4			8,847
Cal	Alexandra Project	New Primary School: Westlake	Construction	2006/2007	2008/2009	8,847	8,847	New	4			8,847
Cal	Alexandra Project	New Secondary School: Mariboro South	Construction	2006/2007	2008/2009	15,755	15,755	New	4	15,755		
Cal	Alexandra Project	New Secondary School: Frankenswald	Construction	2006/2007	2008/2009	15,755	15,755	New	4		15,755	
Cal	Alexandra Project	New Secondary School: Mia's Land	Construction	2006/2007	2008/2009	15,755	15,755	New	4			15,755
Cal	Alexandra Project	New Secondary School: Harlands (Highlands)	Construction	2006/2007	2008/2009	15,755	15,755	New	4		15,755	
Cal	Alexandra Project	Edenvale Hospital	Construction	2003/2004	2005/2006	3,182	3,182	In Process	4			
Cal	Alexandra Project	grading 11	Construction	2005/2006	2006/2007	3,680	3,680	In Process	4	3,130		
Cal	Alexandra Project	Mental health clinic	Construction	2006/2007	2008/2009	7,500	7,500	3 New	4	2,500	2,500	2,500
Cal	Alexandra Project	ALTREC Sports Facility: Upgrading & Ext.	Construction	2004/2005	2007/2008	28,900	28,900	In Process	4	18,000		
Cal	Alexandra Project	Upgrading No 1: Square Facility	Construction	2003/2004	2007/2008	2,600	2,600	In Process	4	1,000		
Cal	Alexandra Project	RCA Community Hall	Construction	2003/2004	2007/2008	6,500	3,500	In Process	4	3,000		
Cal	Alexandra Project	Upgrading of the Alexandra stadium	Construction	2003/2004	2005/2006	9,400	9,400	In Process	4	5,100	4,300	
Cal	Alexandra Project	Upgrading of Mariboro stadium	Construction	2006/2007	2007/2008	8,500	8,500	New	4	4,000	4,500	
Cal	Alexandra Project	No.3 Square sports facility	Construction	2003/2004	2007/2008	14,700	14,700	In Process	4	7,000		
Cal	Alexandra Project	Counter Land invasion, relocation and rehabilitation of illegal structures										
Cal	Alexandra Project	Alexandra Transit Village: Storage Facilities	Construction	2003/2004	2005/2006	2,100	2,100	In Process	4	5,000	5,000	5,000
Cal	Alexandra Project	CCTV Surveillance System	Installation	2003/2004	2005/2006	25,440	25,400	In Process	4	21,440		
TOTAL REHABILITATION / UPGRADING										730,570	616,922	476,259

MAINTENANCE												
Municipality	Project Name	Project Description	Project type	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
				Start Date	Completion Date	At start	At Completion					
Gauteng Province	Department of Housing	Maintenance	Johannesburg	2005/2006	31/03/2008					22,197	30,081	30,081
TOTAL MAINTENANCE												
OTHER - MACHINERY & EQUIPMENT												
Municipality	Project Name	Project Description	Project type	Project Duration		Project cost		Project Status	Prog	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
				Start Date	Completion Date	At start	At Completion					
Gauteng Province	Department of Housing	Other Assets - Machinery & Equipment, furniture	Johannesburg	2005/2006	31/03/2008					4,714	4,246	5,696
TOTAL OTHER - MACHINERY & EQUIPMENT												
TOTAL INFRASTRUCTURE												
										1,814,335	2,335,455	2,427,627